



The below figures are restated in accordance to IAS 8. For more information, please refer to Annual Report 2024.

The below figures are preliminary and neither audited nor subject to an audit review.

Differences may be apparent as a result of rounding during addition.

Profit & Loss - KPIs	Q1 2024	Q2 2024	H1 2024	Q3 2024	9M 2024	Q4 2024	FY 2024
Sales	53,888	58,803	112,691	60,268	172,958	84,666	257,624
Expenses (excluding D&A)	-47,344	-48,041	-95,385	-53,003	-148,388	-62,260	-210,648
EBITDA	6,544	10,762	17,306	7,265	24,571	22,405	46,976
Depreciation & Amortization	-4,618	-4,799	-9,417	-4,829	-14,246	-5,188	-19,434
EBIT	1,926	5,963	7,889	2,436	10,325	17,217	27,542

Adjustments	Q1 2024	Q2 2024	H1 2024	Q3 2024	9M 2024	Q4 2024	FY 2024
EBITDA	6,544	10,762	17,306	7,265	24,571	22,405	46,976
Other (Including one-off advisory expenses, fees, and restructuring expenses)	48	72	120	1,932	2,053	186	2,238
Adjusted EBITDA	6,592	10,834	17,426	9,197	26,623	22,591	49,214
<i>Margin</i>	<i>12.2%</i>	<i>18.4%</i>	<i>15.5%</i>	<i>15.3%</i>	<i>15.4%</i>	<i>26.7%</i>	<i>19.1%</i>

EBIT	1,926	5,963	7,889	2,436	10,325	17,217	27,542
Other (Including one-off advisory expenses, fees, and restructuring expenses)	48	72	120	1,932	2,053	186	2,238
PPA amortization	947	924	1,871	901	2,772	907	3,679
Adjusted EBIT	2,921	6,960	9,881	5,269	15,150	18,309	33,459
<i>Margin</i>	<i>5.4%</i>	<i>11.8%</i>	<i>8.8%</i>	<i>8.7%</i>	<i>8.8%</i>	<i>21.6%</i>	<i>13.0%</i>